

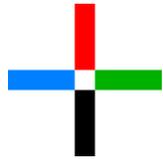


PARISH PASTORAL COUNCIL

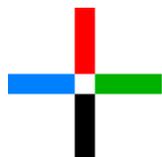
Minutes of AGM 09 July 2019

PPC members present: Fr Mark Skelton (Fr MS), Lorraine Coulter (LC), Sarah Barreto (SB), Deacon Anthony Carey (AC), Brigid Kelly (BK), Lorraine Thornton, Joanna Bowery (JB)
Also in attendance: Chris Clarke (CC) and Erin Valko (EV)

	Agenda Item	Action
1.	Fr MS welcomed everybody and opened the meeting with a prayer. He then read out the names of those who were baptised, married and who had died over the past year.	
2.	Apologies were noted from: Paul Doherty, Mary Stocker, Nici, Newbury-Thornton, Jillian Wilce and Hilary Outlaw.	
3.	New PPC Members <ul style="list-style-type: none">- Two nominations were received for new PPC members. Therefore, Baz Carpenter and Carole Bryant were elected to the PPC for a term of three years.	
4	Report from PPC Chair <ul style="list-style-type: none">- LC thanked everybody for their efforts over the year, particularly Simon Fletcher in his role as the previous PPC Chair, Raymond Twohig for his commitment and hard work as Finance Chair and Fr MS who has been generous with his hospitality. LC also thanked the PPC members who have stepped down over the year: Tony Watkins, Laura Puyal and Brigid Kelly and Nici Newbery-Thornton who have reached the end of their term in office. SB is also stepping down from her ex-officio role on the PPC and we wish her well for the future. LC noted how much SB has contributed to Parish life and how she has given so freely of her time.- Highlights of the year include events, which are benefiting from a fabulous steering group, which could do with more people. The group is not a closed committee and people are welcome to dip in and out. Notable events include: Songs & Scones, the 12 Days of Christmas, the Epiphany party, the 10 year anniversary of All Saints Parish, the Treynon trip, Arts Exhibition, Ecumenical Prayer Spaces, First Holy Communion and the All Saints Marketplace Day.- The close links the Parish enjoys with the school continue with many parishioners going in to read and children regularly attend Mass and are a real testament to SB and the staff at OLSP.	



	<ul style="list-style-type: none">- Divine Renovation has really taken off from the book club and the Parish Vision Day has set the foundations for the next stage.- Despite this amazing work, Parish finances are a concern and for a while we have been spending more than we receive, mainly due to capital expenditure.	
5	<p>Finance</p> <ul style="list-style-type: none">- LT opened by underlining that Parish finances are an important subject, even if rather dry. She urged those at the AGM to spread the word, even though it is a difficult subject, that our outgoings are more than our income. As she went through the accounts sheet (attached), she stressed that even though our reserves seem like a lot, because we keep having to dip into them, they are diminishing.	
6.	<p>Safeguarding</p> <ul style="list-style-type: none">- EV and JB introduced themselves as the Parish Safeguarding Reps and outlined the training they had undergone in the past few months. They explained that their next priority is to go through the backlog of overdue DBS checks.	
7	<p>Buildings</p> <ul style="list-style-type: none">- CC expressed his gratitude to Peter Galli and Wendy Sword on the buildings team. He noted that All Saints is responsible for seven buildings, four of which are listed, across three sites. These are big money holes. When he came in three years ago, the buildings were in a terrible state. The focus has mainly been on weather-proofing, which has been a difficult task due to some past practice. Now, the rooves and most windows are weather proofed for the next 10-15 years as long as we maintain them. However, maintenance is costly due to the current health and safety regime where the man with a ladder is no more. It can cost more than £600 just for the scaffolding to clear the guttering but if we don't do it, we will be in the same boat with roof leaks. This year the buildings team is looking to consolidate following a £40k spend last year adhering to health and safety requirements and attending to the weather proofing issues. The work done over the last two years should hopefully lay good foundations for the next 10-15 years. The buildings team now has a five year plan, which the Parish has never had before and the planning rather than reacting is starting to have an effect.- CC concluded by thanking parishioners for their patience where work is going on, and also where it is not happening.- FrMS announced that the Diocese will be taking on Shaldon Presbytery into the Curia for use by retired priests and that Fr Rea will be retiring from Tiverton in September. While it is good news that we will no longer have to pay for the maintenance or upkeep of one of our buildings, it doesn't solve our ongoing issues.	



	<ul style="list-style-type: none">- QUESTION from Anne – What is being done about Dawlish Presbytery? Is it still being rented? CC responded that Dawlish Presbytery is rented out, but that the Parish is still responsible for statutory checks such as gas safety. The Parish has also replaced the garage doors in the past year.	
8	<p>Parish Vision/Strategy</p> <ul style="list-style-type: none">- SB began by explaining how thrilled she was with the Parish Vision Day, particularly by the honesty and generosity of the many parishioners who attended. Since then, many have filled in the 10 Values Analysis taken from the Divine Renovation book. It's all about how we can make our parish the most effective outpost of new evangelisation.- She outlined the charismas: prophet, teacher, evangelist, pastor and challenged parishioners to identify their charisma and how that might help them contribute to the parish.- She said that we know that the priest can't do it along. Therefore, Fr MS will soon be thinking about developing a senior leadership team – a group of about four or five people – who will share responsibility for helping the priest make the parish amazing. Work has started on a strategic plan (attached) which is a working document. The main focus, based on the results of the strategic values analysis, is on helping people to experience the Holy Spirit.- Fr MS added that he and SB had attended the Divine Renovation conference in February and one of the things that had come up was the value of Alpha. He noted that in the 8th week of this 10 week course there is an opportunity for people to experience the Holy Spirit through praying over each other. While Alpha might be thought of as a way of encouraging people to come who have no knowledge of the church. We will be doing it in the Parish with a view for it to become a rolling programme. Once people graduate from Alpha, there will be all sorts of opportunities for them to set up other groups to enable everyone to explore their faith. The Parish will also be running a Youth Alpha ahead of young people being Confirmed. It's all about encouraging people to think about what gifts they can offer and there will be lots of opportunities for people to use and discover their gifts.	
9	<p>Open Forum</p> <ul style="list-style-type: none">- Linda Clarke asked why the minutes of PPC meetings have not appeared on the website or on the noticeboards this year. JB admitted that this was her fault and that she would ensure the minutes of PPC minutes were updated.- Carol MacFarlane asked where all the 50-somethings had gone – they used to come to church but they don't anymore. A discussion ensued about whether it was the 50 somethings that were missing or perhaps a younger demographic. CMcF suggested that we might	



ALL SAINTS PARISH



	<p>reinstate the mother and toddler group that Teri Turpin successfully ran for many years. Mary Miles responded that she and Jess had attempted to reinstate the mother and toddler group but there had been no response to notices put in the parish newsletter. She noted that there are lots of groups already on in the town and nowadays more parents have to work and younger children are put in daycare.</p> <ul style="list-style-type: none">- FrMS suggested that there are lots of groups we could run. He had not noticed a lack of 50 somethings and that it was the 15-30 demographic that tended to drift away. We need to find ways to draw people into the community and from there we can draw them into the church.- Maggie expressed her gratitude at the warm welcome she has received this year when she joined the parish.	
10.	The meeting closed with a prayer.	

APPENDIX 1: All Saints Annual Report 2019.

APPENDIX 2: All Saints Teignmouth Financial Report 2018/2019

APPENDIX 3: Buildings Report.

APPENDIX 4: Strategic Plan